

# 세 입 총 괄 표

2017년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	549,683,157	100.00 %	573,571,566	100.00 %	△23,888,409	△4.16%
100 지방세수입	158,659,000	28.86 %	170,000,000	29.64 %	△11,341,000	△6.67%
110 지방세	158,659,000	28.86 %	170,000,000	29.64 %	△11,341,000	△6.67%
111 보통세	156,559,000	28.48 %	168,000,000	29.29 %	△11,441,000	△6.81%
111-03 주민세	19,200,000	3.49 %	20,800,000	3.63 %	△1,600,000	△7.69%
111-04 재산세	39,859,000	7.25 %	37,900,000	6.61 %	1,959,000	5.17%
111-05 자동차세	27,500,000	5.00 %	27,500,000	4.79 %	0	0.00%
111-07 담배소비세	23,000,000	4.18 %	21,500,000	3.75 %	1,500,000	6.98%
111-09 지방소득세	47,000,000	8.55 %	60,300,000	10.51 %	△13,300,000	△22.06%
113 지난년도수입	2,100,000	0.38 %	2,000,000	0.35 %	100,000	5.00%
113-01 지난년도수입	2,100,000	0.38 %	2,000,000	0.35 %	100,000	5.00%
200 세외수입	19,453,208	3.54 %	26,493,681	4.62 %	△7,040,473	△26.57%
210 경상적세외수입	11,414,753	2.08 %	12,252,299	2.14 %	△837,546	△6.84%
211 재산임대수입	348,000	0.06 %	239,500	0.04 %	108,500	45.30%
211-01 국유재산임대료	140,000	0.03 %	30,000	0.01 %	110,000	366.67%
211-02 공유재산임대료	208,000	0.04 %	209,500	0.04 %	△1,500	△0.72%
212 사용료수입	2,115,253	0.38 %	2,028,141	0.35 %	87,112	4.30%
212-01 도로사용료	700,000	0.13 %	600,000	0.10 %	100,000	16.67%
212-02 하천사용료	10,000	0.00 %	10,000	0.00 %	0	0.00%
212-07 입장료수입	100,000	0.02 %	100,000	0.02 %	0	0.00%
212-08 기타사용료	1,305,253	0.24 %	1,318,141	0.23 %	△12,888	△0.98%
213 수수료수입	2,334,000	0.42 %	2,018,800	0.35 %	315,200	15.61%
213-01 증지수입	1,411,200	0.26 %	1,411,000	0.25 %	200	0.01%
213-04 기타수수료	922,800	0.17 %	607,800	0.11 %	315,000	51.83%
214 사업수입	908,500	0.17 %	1,063,700	0.19 %	△155,200	△14.59%
214-08 의료사업수입	901,500	0.16 %	1,056,700	0.18 %	△155,200	△14.69%
214-09 기타사업수입	7,000	0.00 %	7,000	0.00 %	0	0.00%
215 징수교부금수입	4,499,000	0.82 %	4,392,158	0.77 %	106,842	2.43%
215-01 징수교부금수입	4,499,000	0.82 %	4,392,158	0.77 %	106,842	2.43%
216 이자수입	1,210,000	0.22 %	2,510,000	0.44 %	△1,300,000	△51.79%
216-01 공공예금이자수입	1,200,000	0.22 %	2,500,000	0.44 %	△1,300,000	△52.00%
216-06 기타이자수입	10,000	0.00 %	10,000	0.00 %	0	0.00%

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220 임시적세외수입	8,038,455	1.46 %	14,241,382	2.48 %	△6,202,927	△43.56%
221 재산매각수입	500,000	0.09 %	5,500,000	0.96 %	△5,000,000	△90.91%
221-03 공유재산매각수입금	500,000	0.09 %	5,500,000	0.96 %	△5,000,000	△90.91%
222 부담금	1,170,455	0.21 %	2,564,709	0.45 %	△1,394,254	△54.36%
222-02 일반부담금	1,170,455	0.21 %	2,564,709	0.45 %	△1,394,254	△54.36%
223 과징금및과태료등	2,295,500	0.42 %	2,217,600	0.39 %	77,900	3.51%
223-01 과징금	131,000	0.02 %	382,000	0.07 %	△251,000	△65.71%
223-02 이행강제금	200,000	0.04 %	0	0.00 %	200,000	순증
223-03 변상금	45,000	0.01 %	46,000	0.01 %	△1,000	△2.17%
223-04 위약금	30,000	0.01 %	30,000	0.01 %	0	0.00%
223-05 과태료	1,889,500	0.34 %	1,759,600	0.31 %	129,900	7.38%
224 기타수입	2,572,500	0.47 %	2,495,850	0.44 %	76,650	3.07%
224-01 불용품매각대	7,000	0.00 %	0	0.00 %	7,000	순증
224-05 기부금	30,000	0.01 %	0	0.00 %	30,000	순증
224-06 그외수입	2,535,500	0.46 %	2,495,850	0.44 %	39,650	1.59%
225 지난연도수입	1,500,000	0.27 %	1,463,223	0.26 %	36,777	2.51%
225-01 지난연도수입	1,500,000	0.27 %	1,463,223	0.26 %	36,777	2.51%
300 지방교부세	99,400,000	18.08 %	89,700,000	15.64 %	9,700,000	10.81%
310 지방교부세	99,400,000	18.08 %	89,700,000	15.64 %	9,700,000	10.81%
311 지방교부세	99,400,000	18.08 %	89,700,000	15.64 %	9,700,000	10.81%
311-01 보통교부세	96,200,000	17.50 %	86,500,000	15.08 %	9,700,000	11.21%
311-03 부동산교부세	3,200,000	0.58 %	3,200,000	0.56 %	0	0.00%
400 조정교부금등	50,068,000	9.11 %	43,000,000	7.50 %	7,068,000	16.44%
420 시·군조정교부금등	50,068,000	9.11 %	43,000,000	7.50 %	7,068,000	16.44%
421 시·군조정교부금등	50,068,000	9.11 %	43,000,000	7.50 %	7,068,000	16.44%
421-01 시·군조정교부금	50,068,000	9.11 %	43,000,000	7.50 %	7,068,000	16.44%
500 보조금	192,062,580	34.94 %	202,695,777	35.34 %	△10,633,197	△5.25%
510 국고보조금등	145,495,758	26.47 %	153,433,742	26.75 %	△7,937,984	△5.17%
511 국고보조금등	145,495,758	26.47 %	153,433,742	26.75 %	△7,937,984	△5.17%
511-01 국고보조금	107,596,799	19.57 %	115,342,848	20.11 %	△7,746,049	△6.72%
511-02 지역발전특별회계보조금	32,751,680	5.96 %	33,298,143	5.81 %	△546,463	△1.64%

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511-03 기금	5,147,279	0.94 %	4,792,751	0.84 %	354,528	7.40%
520 시·도비보조금등	46,566,822	8.47 %	49,262,035	8.59 %	△2,695,213	△5.47%
521 시·도비보조금등	46,566,822	8.47 %	49,262,035	8.59 %	△2,695,213	△5.47%
521-01 시·도비보조금등	46,566,822	8.47 %	49,262,035	8.59 %	△2,695,213	△5.47%
700 보전수입등및내부거래	30,040,369	5.47 %	41,682,108	7.27 %	△11,641,739	△27.93%
710 보전수입등	19,780,143	3.60 %	32,567,900	5.68 %	△12,787,757	△39.26%
711 잉여금	16,031,949	2.92 %	28,830,000	5.03 %	△12,798,051	△44.39%
711-01 순세계잉여금	16,031,949	2.92 %	28,830,000	5.03 %	△12,798,051	△44.39%
712 전년도이월금	3,748,194	0.68 %	3,737,900	0.65 %	10,294	0.28%
712-01 국고보조금사용잔액	2,721,415	0.50 %	2,739,000	0.48 %	△17,585	△0.64%
712-02 시·도비보조금사용잔액	1,026,779	0.19 %	998,900	0.17 %	27,879	2.79%
720 내부거래	10,260,226	1.87 %	9,114,208	1.59 %	1,146,018	12.57%
721 전입금	10,260,226	1.87 %	9,114,208	1.59 %	1,146,018	12.57%
721-02 공사·공단전입금	10,009,762	1.82 %	8,888,992	1.55 %	1,120,770	12.61%
721-05 교육비특별회계전입금	250,464	0.05 %	225,216	0.04 %	25,248	11.21%